PETROPERÚ S.A. - INVESTMENT PROJECT SHEET

CONSTRUCTION OF SALES PLANT IN PUERTO MALDONADO

1. Description

It consists of the construction of a Sales Plant in Puerto Maldonado, with a storage capacity of 50 MB, for the dispatch of Diesel B5 and gasoline.

1. Components
* Civil and sanitary works.
* Metalworking works.
* Fire System.
* Equipment for dispatch islands.
* Office furniture and equipment.
1. **Financing Sources:** PETROPERÚ S.A.'s own resources.
2. Physical and financial progress to the second quarter of 2021

|  |  |  |
| --- | --- | --- |
| Activities | Thousands of Soles | Physical Progress %: |
| Total Investment1/ | Exec.Jan - Jun 2021 | Budget 2021 | Cumulative execution  | Exec.Jun 2021 | ScheduledJun2021 | Exec.Accum. to Jun 2021 |
| Engineering and previous procedures | 1,699 | 399 |  0 | 1,699 | -  |  - | 100.0 |
| Land  | 733 | 0 | 0 | 733 | -  | -  | 100.0 |
| Materials, equipment and works | 62,765 | 14,580 | 39,503 | 31,535 | 20.0 | 19.0 | 55.0 |
| Total | 65,197 | 14,979 | 39,503 | 33,967 | 20.0 | 19.0 | 74.3 |

1. Investment amount approved with AD No. 120-2018-PP of 12.20.18.
2. Situation as of 06.30.2021
* The Procurement and Construction service is under the care of the Tecnitanques contractor, which is currently building the dispatch islands, the electrical substation, the assembly of the dome roofs of the tanks, as well as the structure of their containment dikes.
* The supervision is in charge of the company GMIA S.A.
* The procurement and assembly of SCI Pumps was completed, the tests will be carried out once the water tank is completed, with prior authorization from ANA
* Use of the right of way to access the plant under review and approval by PROVIAS (95% progress).