

**PETROPERÚ S.A. - INVESTMENT PROJECT SHEETS
CONSTRUCTION OF SALES PLANT IN PUERTO MALDONADO**

1. Description

It consists of the construction of a Sales Plant in the Mother of God review, with a storage capacity of 50 MB, for the dispatch of Diesel B5 and gasoline.

2. Components of the investment

- Civil and sanitary works.
- Metalworking.
- Fire-fighting system.
- Equipment for dispatch islands.
- Office furniture and equipment.

3. Funding source

PETROPERU S.A. own resources.

4. Physical and financial progress to Q2

Components	Financial Progress (M S/)				Physical Progress ³ (%)	
	Total Investment ¹	Cumulative execution	Budget Year 2022 ²	Execution Year 2022 ⁴	Scheduled for Q2	Real to Q2
Engineering and previous procedures	1,300	1,699	-	-	-	-
Land	733	733	-	-	-	-
Materials, equipment and works	63,164	60,814	2.6	0.2	60.6	60.6
Total	65,197	63,243	2.6	0.2	60.6	60.6

1. Investment amount approved with AD No.120-2018-PP of 12.20.2018. It is currently being updated.
2. Annual Budget approved with Board of Directors Agreement AD No.138-2021-PP of 12.06.2021.
3. With Memorandum No.GCAD-1695-2022 of 05.23.2022, the project schedule was updated.
4. Increased execution due to the exchange rate effect.

5. Main activities carried out and current situation

- Overall physical advancement was 60.6% vs. 60.6% programmed.
- With regard to the progress of the Procurement and Construction service, in charge of the contractor Tecnitanques, it is maintained at 96% in general preliminary works, 85% in civil works, 92% in mechanical works and 57% in electrical and instrumentation works. This contract is suspended until the review process of the scope and amount of investment of the project is concluded.
- With regard to the use of easements, this is being carried out with the National Superintendency of State Property (SBN), a procedure that was initiated by requesting a pronouncement from the Ministry of Energy and Mines (MINEM). Likewise, the appraisal contract was signed (section of the Livestock Development Center), currently in execution.
- Management continues with Provias - MTC for the use of right-of-way.