

FORM No. 17
PETROPERÚ S.A. - INVESTMENT PROJECT SHEETS
CONSTRUCTION OF SALES PLANT IN PUERTO MALDONADO

1. Description

It consists of the construction of a Sales Plant in the department of Madre de Dios, with a storage capacity of 50 MB, for the dispatch of Diesel B5 and gasoline.

2. Components of the investment

- Civil and sanitary works.
- Metalworking.
- Fire-fighting system.
- Equipment for dispatch islands.
- Office furniture and equipment.

3. Funding source

PETROPERÚ S.A. own resources.

4. Physical and Financial Advancement to Q IV

Components	Financial Progress (M S/)				Physical Progress ³ (%)	
	Total Investment ¹	Cumulative execution	Budget Year 2022 ²	Execution Year 2022	Scheduled to Q IV	Real to Q IV
Engineering and previous procedures	1,300	1,699	-	-	-	-
Land	733	733	-	-	-	-
Materials, equipment and works	63,164	62,290	1,480.0	1,479.7	80.4	63.2
Total	65,197.0	64,722.4	1,480.0	1,479.7	80.4	63.2

¹ Investment amount approved with D.A. No.120-2018-PP of 12.20.2018. It is currently being updated.

² Budget Modification 2022, approved with Directory Agreement No.118-2022-PP of 07.12.2022

³ With Memorandum No.GCAD-1695-2022 of 05.23.2022, the project schedule was updated.

5. Main activities carried out and current situation

Overall physical advancement was 63.2% vs. 80.4% scheduled.

- With regard to the Procurement and Construction service, carried out by the contractor Tecnitiques, it maintains its physical progress, in accordance with the review that has been carried out on the scope of the project.

- Regarding the use of easement, management is carried out with the National Superintendence of State Assets (SBN), a procedure that began with the request for pronouncement by the Ministry of Energy and Mines (MINEM). Likewise, the appraisal contract was signed (section of the Livestock Development Center), currently in execution.