

FORM No. 17
PETROPERÚ S.A. - INVESTMENT PROJECT SHEETS
CONSTRUCTION OF THE NINACACA SUPPLY PLANT

1. Description

It consists of the construction of a Supply Plant in the Department of Pasco, with a storage capacity of 7.5 MB of fuels (Phase 1), for the dispatch of Diesel B5 and Gasolines.

2. Components of the investment

- Land.
- Buildings.
- Liquid fuel storage tanks.
- Reception and dispatch system.
- Piping network with product pumping system.
- Fire-fighting system including a pump house.
- Electrical installations and other facilities.

3. Funding source

PETROPERÚ S.A. own resources.

4. Physical and financial progress to Q IV

Components	Financial Progress (M S/)				Physical Progress ³ (%)	
	Total Investment ¹	Cumulative execution	Budget Year 2022 ²	Execution Year 2022	Scheduled to Q IV	Real to Q IV
Engineering and previous procedures	1,840	1,606	---	---	-	-
Land	815	815	---	---	-	-
Materials, equipment and works	22,483	18,490	1,250	373	54.0	47.5
Total	25,138	20,911	1,250	373	54.0	47.5

¹ Investment amount approved with Board of Directors Agreement No. 066-2017-PP of 06.26.2017. Currently being updated.

² Budget Modification 2022, approved with Directory Agreement No.118-2022-PP of 07.12.2022

³ With Memorandum No.GCAD-1671-2022 of 05.19.2022, the project schedule was updated.

5. Main activities carried out and current situation

- Overall physical advancement was 47.5% vs. 54.0% scheduled.

- The project has been stopped since April 2020, due to the dispute resolution process with the OBS – IMECON S.A. Consortium, whose expert opinion ended in 2021 with recognition of 1.8 MMS/ (including IGV) in favor of the aforementioned Consortium. On 08.03.2022, by means of Letter GCAD-0706-2022, PETROPERÚ S.A. communicated to the Consortium the termination of the contract for breaches related to the custody of accesses and security of the land where the service is developed.

- Currently, the activities corresponding to the market research stage are carried out for the contracting of the service of elaboration of the complementary engineering.

- There is a valid Building License until 10.08.2023.