FORM No. 17

PETROPERÚ S.A. - INVESTMENT PROJECT SHEETS

CONSTRUCTION OF SALES PLANT IN PUERTO MALDONADO

1. Description

Consists of the construction of a Sales Plant in Puerto Maldonado, with a storage capacity of 50 MB, for the dispatch of Diesel B5 and gasoline.

1. Investment components

• Civil and sanitary works.

• Metalworking works.

• Fire Protection System.

• Equipment for dispatch isles.

• Office furniture and equipment.

1. Source of financing

Proprietary resources of PETROPERÚ S.A.

1. Physical and financial progress to Q IV

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Components |  | Financial Progress (MS/) | |  | Physical Progress (%) | |
| Total Investment 1 | Cumulative Execution | Budget  Year 20212 | Execution  Year 2021 | Scheduled  to Q IV | Real  to Q IV |
|
|
| Engineering and previous procedures | 1,300 | 1,699 | - | 399 | - | - |
| Land | 733 | 733 | - | - | - | - |
| Materials, equipment and works | 63,164 | 60,811 | 46,206 | 43,856 | 100 | 81.9 |
| Total | 65,197 | 63,243 | 46,206 | 44,255 | 100 | 81.9 |

* Investment amount approved with AD No. 120-2018-PP of 12.20.18.
* 2021 Budget Modification, approved with Board Agreement 153-2021-PP of 12.29.2021
  1. Main activities carried out and current situation
* Comprehensive physical progress is 81.9% vs. 100% scheduled, justified by the economic impact of the contractor for the inclusion of larger work fronts derived from the State of Emergency due to COVID-19.
* The Procurement and Construction service is in charge of the Tecnitanques contractor, showing a progress of 96.0% in general preliminary works, 77.8% in civil works, 92.0% in mechanical works and 57.0% in electrical works.
* Use of the right of way to access the plant under review and approval by PROVIAS (95% progress).